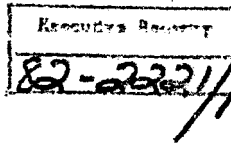


TRANSMITTAL SLIP		DATE 28 JAN 1982
TO: O/Comptroller <span style="border: 1px solid black; display: inline-block; width: 100px; height: 1.2em; vertical-align: middle;"></span>		
ROOM NO. 4E06	BUILDING Hqs.	
REMARKS:		
FROM: EXDIR		
ROOM NO.	BUILDING	EXTENSION

FORM NO. 241  
1 FEB 55

REPLACES FORM 36-8  
WHICH MAY BE USED.

(47)



28 JAN 1982

NOTE FOR: Executive Director

SUBJECT : D/ICS Memorandum re DCI Goals and Objectives for 1984-1990

John,

I have no problem with [ ] memo; the DCI should sign it. The real job is translating the amorphous goals and objectives into tangible programs for 1984 and beyond. IC Staff is supposed to circulate a draft on Monday of the DCI's Guidance. The programmatic guidance will not be startling; they evidently have borrowed from your [ ] December memo to [ ] on the intelligence producer's outlook. Fiscal guidance will be trickier. The DDCI kicked back one draft, asking that it be expressed in Base, Ongoing, and New Initiatives. Since it's bloody hard to sort the Base out from the Ongoing, this is likely to be a source of contention, although, I think the importance of the distinction will not be that great. Key question, will our fiscal guidance be large enough to keep us percolating along at +10 percent or more real growth. We will see.

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I gather that the DDCI is more pessimistic about getting money out of Defense in 1984 to push along the above outyear enhancements. This presumably will cause him to cast a covetous eye at [ ] we have in '84 for the new building.

STAT

Regarding guidance, our intention was for you to send your views to the Agency program managers. [ ] and the DDI will take the lead in spelling out, target by target, what are the major shortfalls the rest of the Agency should keep in mind in building their enhancements. This could be helpful.

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to [ ]  
Deputy Comptroller

WON'T HAPPEN TRY FY'85

0-106